

CASTLEKNOCK/MULHUDDART AREA COMMITTEE MEETING

SERVICES B – STRATEGIC & GENERAL MATTERS

THURSDAY 3<sup>rd</sup> March, 2016

ITEM No 4

PROGRAMME OF WORKS - OPERATIONS

SUMMARY		
OPERATIONS PROGRAMME OF WORKS 2016		
Item	Description	Total
		€
1	Surface Restoration Improvement Works	600,000
2	Surface Restoration Maintenance Works	200,000
3	Minor Works Improvement Programme	250,000
4	Traffic Management	250,000
5	Parks Capital Programme of Works	965,000
6	Public Lighting	37,000
	<b>TOTAL</b>	<b>2,302,000</b>

2016 SURFACE RESTORATION IMPROVEMENT WORKS			
No	Description	Sub-total	Total
		€	€
1	Clonsilla Road (Diswellstown Road to Shelerin Road)		
2	Mountview Road		
3	Coolmine Road (Clonsilla Road to Level Crossing)		
4	Carpenterstown Road Phase 1 (including Sand Pits)		
5	Snugborough Road (including Blackcourt Road and NAC junctions)		
	<b>Sub - total</b>	<b>€600,000</b>	

2016 SURFACE RESTORATION MAINTENANCE WORKS			
No	Description	Sub-total	Total
		€	€
1	Castleknock Laurels		
2	Westway Phase 1 - Corduff		
3	Ashfield Court, Mulhuddart		
4	Briarwood, Mulhuddart - Phase 1		
	<b>Sub-total</b>	<b>€200,000</b>	
	<b>TOTAL</b>		<b>€800,000</b>

Minor Works Improvements Programme 2016			
Castleknock Mulhuddart Operational Area - Footpath Repairs			
Location		Sub-Total	Total
		€	€
1	<b>Blanchardstown Area €25,000</b>		
	Clonsilla Road/Old Navan Road (link to Snugborough Road)	25,000	
2	<b>Castleknock Area €25,000</b>		
	College Road (link from Myos to Castleknock Lodge)	25,000	
3	<b>Clonsilla Area €25,000</b>		
	Clonsilla Road (Link at Applegreen Service Station)	25,000	
4	<b>Corduff Area €30,000</b>		
	Corduff Estates	30,000	
5	<b>Hartstown/Huntstown Area €25,000</b>		
	Various Estates	25,000	
6	<b>Carpenterstown Area €25,000</b>		
	Maple Estate	25,000	
7	<b>Mountview/Blakestown Area €45,000</b>		
	Shelerin Road		
	Blakestown Road	45,000	
8	<b>Mulhuddart Area €25,000</b>		
	Old Navan Road (Link from Canterbury Apartments)	25,000	
9	<b>Porterstown/Luttrelstown Area €25,000</b>	25,000	
<b>Total</b>			<b>€250,000</b>

Traffic Management Schemes 2016 Castleknock/Mulhuddart Area		
Location	Description	Amount
<b>INSTALL SIGNALS</b>		
Old Navan Road at Blakestown Road, Mulhuddart	Pedestrian crossing	€50,000
Ladyswell Road, Mulhuddart	Pedestrian crossing	€45,000
<b>TRAFFIC CALMING MEASURES AND RAMP INSTALLATIONS AND REPAIR</b>		
Hartstown Distributor Road - Eurospar to School	Traffic Calming Measures	€40,000
Phibblestown Road	Ramps Installation	€25,000
Waterville Distributor Road	Traffic Calming Measures	€25,000
Sycamore Avenue, Carpenterstown	Ramps Installation	€16,000
Ramor Park, Blanchardstown	Ramp repair	€4,000
Castlecurragh Distributor Road	1 ramp installation only	€4,000
<b>TRAFFIC SAFETY</b>		
Ongar roundabout /Allendale	Anti-skid installation	€12,000
Huntstown/Hartstown Ring Road	Solar Flashing Signs 4 no.	€8,000
Porterstown Church and Playing Fields	Solar Flashing Signs 2 no.	€6,000
<b>SCHOOL LINING AND BOLLARD INSTALLATIONS</b>		
Safety Improvement Measures including Signage, Bollards and Lining		€15,000
<b>TOTAL</b>		<b>€250,000</b>

Parks Capital Programme of Works 2016-2018 Castleknock Mulhuddart Area		
Item	Location	Total
		€
Porterstown Park		
	Major extension to existing carpark	
	Installation of long jump/cricket training facility	
	<b>Sub-total</b>	<b>€100,000.00</b>
Castleknock/ Mulhuddart Neighbourhood Park Improvements		
	Continued improvement to neighbourhood parks	<b>€60,000.00</b>
Dublin Enterprise Zone		
	Landscape improvement and tree planting on verges and roundabouts	<b>€100,000.00</b>
Millennium Park, Blanchardstown		
	Reinforcement of events area to facilitate Funfair, Circus and Ice Rink	
	Continued work on the restoration of the Walled Garden	
	Continue improvement of Woodlands Walks	
	<b>Sub-total</b>	<b>€100,000.00</b>
Tolka Valley Park		
	Upgrade of Entrances at Mill Road, Blanchardstown and Ashtown	<b>€50,000.00</b>

Hartstown Park		
	Improvement of Footpaths	
	Drainage Improvement at Pinebrook	
	<b>Sub-total</b>	<b>€80,000.00</b>
Mulhuddart Cemetery		
	Complete work to cemetery extension through planting and pathways	
	Complete area set aside for interring of ashes	
	<b>Sub-total</b>	<b>€100,000.00</b>
Tyrrelstown Park		
	Construct Playground and Teenage Area	
	Commence construction of 2 Soccer, 2 GAA and 1 Cricket pitch.	
	Install signage	
	<b>Sub-total</b>	<b>€250,000.00</b>
Mick Walsh Park, Mulhuddart		
	Surfacing of carpark	
	Provide further planting and signage	
	<b>Sub-total</b>	<b>€30,000.00</b>
St. Catherine's Park		
	Surfacing main avenue from Fingal side to Kildare side	
	Improvement works at bridge from Fingal to South Dublin	
	Improve signage throughout the Park	
	Carry out boundary treatments to northern and western boundaries	
	Extend playground using Natural Play design	
	<b>Sub-total</b>	<b>€50,000.00</b>

Playing Pitch Improvements		
	Carry out annual drainage and surface improvements to over 50 playing pitches	€45,000.00
	<b>Total</b>	<b>€965,000.00</b>

Proposed M.W.P Public Lighting Castleknock/Mulhuddart Area			
No	Address	Works Required	Cost
1	Old Navan Road, Castleknock	Lighting Network Replacement	€23,000
2	Park Drive Grove	Install lighting (additional light at cul de sac)	€3,000
3	Castlefield Woods-Lodgehouse	Install lighting (light on existing pole)	€1,000
4	Huntstown Rise	Install lighting (additional column)	€3,000
5	Entrance to Georgian Village	Replace existing 6 m columns with 8 m x 7 No	€7,000
		<b>TOTAL</b>	<b>€37,000</b>